Dear

Request for Information - ATISN 21926

I wrote to you 19 September 2024 regarding your request for information. You asked for the following information:

1) The total road maintenance costs for the M4, A44, A40 and A55 for the period 1 July 2018 to 1 July 2024 by individual year

Our response

The Welsh Government holds some of the information requested. It is not possible from our system to only provide the last 3 quarters of the FY18/19, so you have figures for the whole year. We do not hold the information for the maintenance of the A55 Jt1 – Jt11 as this is the responsibility of a private company, UKHighways A55 DBFO Ltd. The figures provided for the A55 also include the A494 dual carriage way section.

Road maintenance is broken down into capital and revenue. Table at Annex 1 holds the information.

Next steps

If you are dissatisfied with the Welsh Government's handling of your request, you can ask for an internal review within 40 working days of the date of this response.

Requests for an internal review should be addressed to the Welsh Government's Freedom of Information Officer at:

Information Rights Unit, Welsh Government, Cathays Park, Cardiff, CF10 3NQ

or Email: Freedom.ofinformation@gov.wales.

Please remember to quote the ATISN reference number above.

You also have the right to complain to the Information Commissioner. The Information Commissioner can be contacted at:

The contact details for the Information Commissioner's Office are:

Wycliffe House Water Lane Wilmslow Cheshire SK9 5AF

Telephone: 0303 123 1113 Website: <u>www.ico.org.uk</u>

However, please note that the Commissioner will not normally investigate a complaint until it has been through our own internal review process.

Yours sincerely

Annex 1
Capital and Revenue Spend

Road/FY	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	1Q 2024
M4	7,498,484	12,078,949	27,384,284	37,532,733	20,115,320	24,445,468	5,009,836
A40	2,856,742	3,970,895	8,896,906	10,212,117	9,862,852	8,924,300	4,734,749
A44	1,221,696	895,809	734,290	994,768	376,037	1,650,023	54,936
A55	10,797,522	11,795,222	22,815,488	17,102,484	7,140,784	15,719,018	775,874
Capital	22,374,444	28,740,875	59,830,968	65,842,102	37,494,993	50,738,809	10,575,395
M4	606,517	687,867	572,781	732,328	948,760	788,924	203,245
A40	1,015,022	782,334	856,970	928,709	1,033,524	1,126,149	282,543
A44	135,996	155,314	163,234	176,813	151,819	229,681	19,888
A55	3,975,881	3,935,954	3,797,869	4,518,230	4,499,502	4,687,923	1,189,662
Revenue	5,733,416	5,561,469	5,390,854	6,356,080	6,633,605	6,832,677	1,695,338
Grand Total	28,107,860	34,302,344	65,221,822	72,198,182	44,128,598	57,571,486	12,270,733