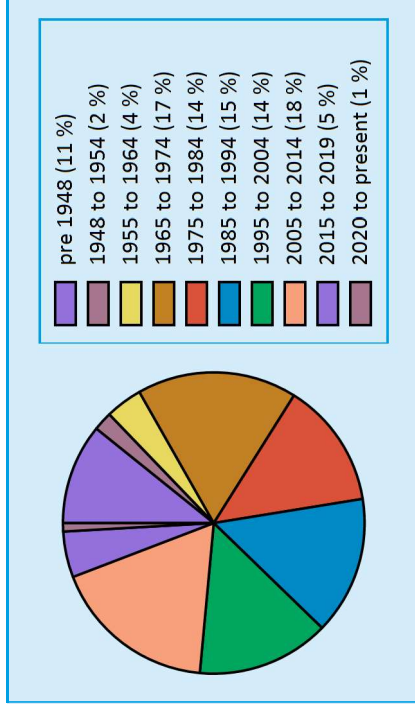


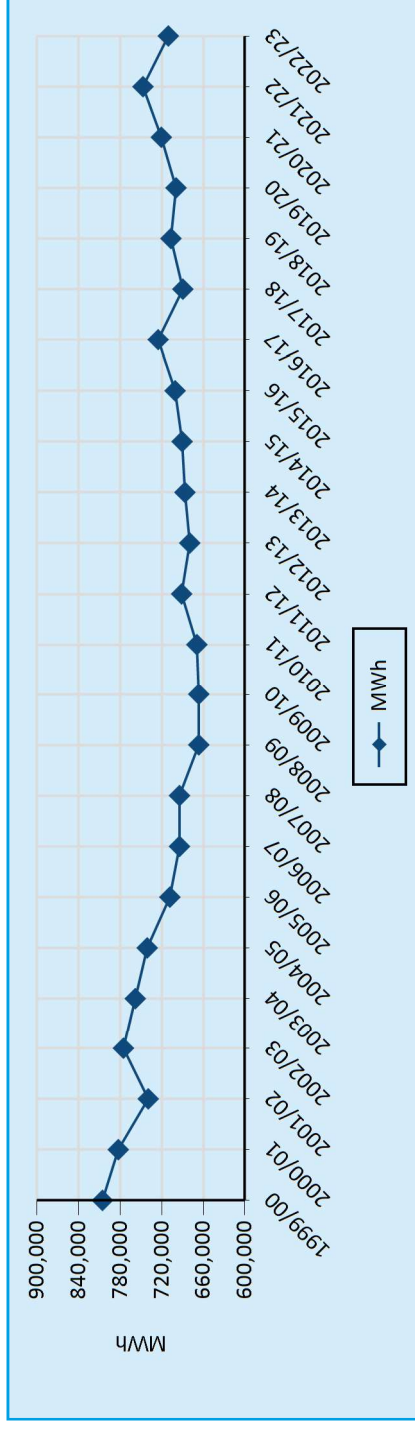
# NHS ESTATE DASHBOARD REPORT 2022/2023

## ALL-WALES NHS ESTATE PERFORMANCE

### Age Profile of the Estate - 2022/2023



### Net Energy Consumption



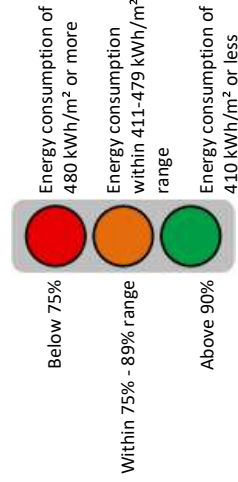
### National Key Performance Indicators

Percentage of the estate which is of reasonable standard and therefore falls within Estatecode category 'B'/'F' or above:

	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Physical condition (%)	80	81	78	80	81	77	77
Statutory and safety compliance (Including fire) (%)	86	87	87	85	87	80	85
Fire safety compliance (%)	90	89	89	89	86	76	82
Functional suitability (%)	82	83	82	83	84	79	83
Space utilisation (%)	93	91	92	92	92	92	95

### Energy Performance and Carbon Dioxide Emissions

	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Net Energy Consumption (kWh/m <sup>2</sup> )	395	409	390	406	422	403	374
Carbon Dioxide Emissions (kg/m <sup>2</sup> ) *	105	98	74	87	87	84	79



\*Target to be agreed

### Backlog Maintenance Costs

	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
High Risks (£)	32,949,460	62,256,875	63,679,482	111,593,274	158,530,761	207,798,750	247,588,556
Significant Risks (£)	128,099,339	199,447,781	216,234,971	281,258,313	377,358,021	441,241,456	445,391,000
Moderate Risks (£)	125,547,600	190,291,207	159,394,399	205,994,603	219,783,515	237,641,295	284,033,363
Low Risks (£)	55,273,139	109,316,145	120,432,226	104,043,892	120,795,660	130,382,920	154,973,470
Risk Adjusted Cost (£)	168,242,605	264,804,387	281,153,604	375,421,336	551,561,153	689,881,641	792,595,212