

Appendix for Response 10.8



Llywodraeth Cymru
Welsh Government

Material Cost Increases Claim Form - MCI1 Approval

Scheme Reference No 2018-001

RSL

Linc Cymru

Scheme Address

Malvern Drive
Llanishen
Cardiff

Postcode: CF14 5BF

1. Claim Details

Internal Welsh Government Use

	Agreed RSL contribution	WG Contribution	Contractor Contribution
Total Verified Cost Increase			
% RSL Paying to the contractor	84%	42.00%	16.00%
Amount RSL Paying to the contractor	£273,226.00	£136,613	£52,043

2. RSL Comment

Malvern Drive Ltd have provided Strongs with evidence of increased material costs based on 60% of the net Works Cost for work undertaken since January 2021. It amounts to £414,268. As the scheme is nearing completion a Project Bank Account has not been set up. Evidence of the passing on of additional material cost payments will however be obtained from Malvern Drive Ltd and their suppliers and subcontractors.

3. WG Comment

It is noted that you have confirmed no PBA/dedicated bank account has been set up. Therefore please can you ensure that all supporting evidence in relation to the material cost increase for this scheme is held on your post completion review file.

4. Certification Claims must be signed by an authorised signatory

I certify that:

The above information is correct

Yes

RSL board/authorised individual approval obtained

Yes

A PBA/dedicated bank account has been set up where the verified cost increase is more than £60,000

No

For cost increases less than £60,000 supporting evidence is held on file

Yes

Evidence cost increases have already been paid is held on file where applicable

Yes

The final account for the scheme will be reviewed and if the cost increase stated above is incorrect I will notify Welsh Government and any overclaim will be included in RCG

Yes

All documentation relating to this claim will be retained on the Post Completion Review file

Yes

Signature	Print Name	Date
	Richard Hallett	07/12/2021

Internal use only:

Certified by		Authorised by	
Name in Block	Darrel Giles-Minett	Name in Block	Bethan Caddy
Capitals		Capitals	
Signature		Signature	
Grade	HEO	Grade	SEO
Date	21/12/2021	Date	22/12/2021