

26 October 2023

Dear

**ATISN 19115**

Thank you for your request which was received on 3 October 2023. You asked for the following information:

*Detailed breakdown by expenditure type and reasoning, methodology and assumptions on the following:*

1. Calculation of the saving of £96m on the NHS for the 20mph policy.

This information can be found via this answer to a Senedd Written Question:  
[Written Question - WQ89121 - Welsh Parliament \(senedd.wales\)](#)

2. The AME of £2,060m 2023-2024 budget and what does this relate to?

**AME Summary Final Budget 2023-24  
Welsh Government MEGs only**

	£m
Non domestic rates	906.0
Student loans (issues and repayments)	790.3
Asset impairment costs of WG and arms length bodies	164.1
Pension costs of WG and arms length bodies	78.5
NHS provisions for liabilities	118.1
Other provisions for liabilities	2.7
<b>Total 23-24 Final Budget</b>	<b><u>2,059.7</u></b>

3. Actual cost for Senedd members for 2022-2023 including expenses claimed.
4. Budgeted cost for Senedd members for 2023-2024, including actual expenses to date.

Welsh Government does not hold information on Senedd Cymru. Requests to that organisation can be made via the following link [Freedom of Information \(senedd.wales\)](#)

5. Grants given during 2022-23 (actual) and 2023-24 (budget) to business/who.

I have reached the conclusion that it will cost more than the appropriate limit established in the Freedom of Information and Data Protection (Appropriate Limit and Fees) Regulations 2004 to consider your request. The appropriate limit specified for central government is £600. When calculating whether or not your request exceeds appropriate limit, I am allowed to consider the time it is likely to take to establish if we hold the information, locate the information, retrieve the

information and extract it. If these tasks are estimated to take more than 24 hours of working time, the limit will have been exceeded.

For (just) grants provided in 2022-23, any report taken from our finance system (SAP) would identify individual grant payments but not the overall award (and would consist of thousands of lines information). Separate information would then need to be produced to match business names and combined, this would then need to be checked across Welsh Government – the time period to locate extract and retrieve would therefore exceed the limit.

When then considering grants for 2023-24 – this would require a manual exercise to be conducted across all departments in Welsh Government to locate, extract and retrieve the information they hold – further exceeding the time limit.

However, you may wish to note that Welsh Government does publish expenditure over £25,000 information which can be found here [Welsh Government expenditure over £25,000 | GOV.WALES](#) which may help with your request.

If you are dissatisfied with the Welsh Government's handling of your request, you can ask for an internal review within 40 working days of the date of this response. Requests for an internal review should be addressed to the Welsh Government's Freedom of Information Officer at:

Information Rights Unit  
Welsh Government  
Cathays Park  
Cardiff  
CF10 3NQ  
or e-mail: [Freedom.ofinformation@gov.wales](mailto:Freedom.ofinformation@gov.wales)

Please remember to quote the ATISN reference number above.  
You also have the right to complain to the Information Commissioner. The Information Commissioner can be contacted at:

Information Commissioner's Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF

Telephone: 0303 123 1113

Website: [www.ico.org.uk](http://www.ico.org.uk)

However, please note that the Commissioner will not normally investigate a complaint until it has been through our own internal review process.

Yours sincerely