

resurfacing & safety expenditure A487 & A470

	EXPENDITURE 2013		2014		2015		2016		2017		2018		2019		2020	
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
RESURFACING																
A487 - NMWTRA	6,144,899	155,345	721,419	1,056,349					1,592,403	823,204	534,964					
A470 - NMWTRA	12,502,082	2,372,483	221,859	1,120,546					4,251,198	281,489	1,538,190					
A487 - SWTRA	191,784	NR	NR	NR					0	191,784	0					
A470 - SWTRA	2,347,924	NR	NR	NR					0	160,203	0					
	21,186,689	2,527,828	943,278	2,176,895					5,843,601	1,456,679	2,073,154					6,165,254
SAFETY																
A487 - NMWTRA	8,696,114	2,184,803	649,809	258,698					436,655	1,011,327	585,648					
A470 - NMWTRA	10,056,228	1,723,791	1,052,092	737,522					3,277,225	1,222,563	764,495					
A487 - SWTRA	2,445,391	NR	NR	NR					251,652	41,961	527,970					
A470 - SWTRA	7,657,468	NR	NR	NR					1,065,481	1,250,026	478,927					
	28,855,201	3,908,594	1,701,901	996,220					5,031,013	3,525,877	2,357,040					11,333,355
SUB TOTAL	50,041,890	6,436,422	2,645,179	3,173,115					10,874,614	4,982,557	4,430,194					17,498,609
CYCLIC MAINT																
A487 - NMWTRA	98,759	NR	NR	NR					1,088,530	1,159,139	1,536,250					
A470 - NMWTRA	109,589	NR	NR	NR					1,493,895	1,880,118	2,469,262					
A487 - SWTRA	218,573	NR	NR	NR					102,243	116,330	0					
A470 - SWTRA	571,990	NR	NR	NR					277,949	294,041	0					
	998,911	0	0	0					2,962,617	3,449,628	4,005,512					
COMBINED TOTAL	51,040,801	6,436,422	2,645,179	3,173,115					13,837,231	8,432,185	8,435,706					20,908,271