



24 April 2019

Dear ,

Request for Information – ATISN 13055

I wrote to you on 26 March regarding your Freedom of Information request. You asked for:

1. The total amount of all Welsh Government expenditure within each respective local authority, to include funding from every Department for 2017/18 and 2018/19.
2. How much has the Welsh Government spent on bus operating/service grants for 2017/18 and 2018/19.
3. The Welsh Government's budget on bus operating/service grants for 2019/2020.
4. Patronage for the T9 (Cardiff Airport) bus service on a daily, weekly and monthly basis for 2017/18 and 2018/19.
5. The daily, weekly and monthly cost of running the T9 (Cardiff Airport) bus service for 2017/18 and 2018/19.

I confirm we hold information caught by your request. The information caught by your first question is at Appendix 1. The information we hold for your second and third questions is £24,910,000 for 2017/18, £24,897,510 for 2018/19 and a budget of £24,900,000 for 2019/20.

For your fourth question, we do not hold patronage information for the T9 (Cardiff Airport) bus service on a daily and weekly basis. We collect passenger numbers on a monthly basis only. Details for financial years 2017/18 and 2018/19 are provided below. We have not yet been supplied with passenger numbers for Qtr 4 in 2018-19 (Jan – March 2019).

2017/18

April 2017 = 12,969
May 2017 = 15,786
June 2017 = 15,264
July 2017 = 13,976
August 2017 = 15,089
September 2017 = 14,480

2018/19 (*)

April 2018 = 10,788
May 2018 = 11,103
June 2018 = 13,226
July 2018 = 13,652
August 2018 = 11,951
September 2018 = 12,510

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Rydym yn croesawu derbyn gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi.

We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding .

October 2017 = 10,927	October 2018 = 11,753
November 2017 = 8,289	November 2018 = 9,369
December 2017 = 10,123	December 2018 = 8,406
January 2018 = 9,060	
February 2018 = 9,385	
March 2018 = 11,735	

(In 2018/19 there was a change in the way passenger numbers were recorded for the T9 service. Prior to April 2018 passenger numbers were calculated using automatic passenger counting equipment on board the T9 buses. In April 2018 this was changed to using information obtained from the on board ticketing machines.*

For your final question, the Welsh Government does not hold information relating to the actual running costs of the service. This will be held by the operator, New Adventure Travel. The service is contracted on the Welsh Government's behalf by the Vale of Glamorgan Council and we provided £462,500 in revenue funding in 2018/19 and 2017/18 to procure the service.

If you are dissatisfied with the Welsh Government's handling of your request, you can ask for an internal review within 40 working days of the date of this response. Requests for an internal review should be addressed to the Welsh Government's Freedom of Information Officer at:

Information Rights Unit, Welsh Government, Cathays Park, Cardiff, CF10 3NQ
or Email: Freedom.ofinformation@gov.wales. Please remember to quote the ATISN reference number above.

You also have the right to complain to the Information Commissioner. The Information Commissioner can be contacted at:

Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. However, please note that the Commissioner will not normally investigate a complaint until it has been through our own internal review process.

Yours sincerely

Local authority payments made in 2017-18							
Local Authority	Central Services and Administration	Economy and Transport	Education	Environment, Energy and Rural Affairs	Health & Social Services	Housing and Local Government *	Total
	£	£	£	£	£	£	£
Blaenau Gwent CBC		1,146,052.54	1,143,548.10	3,689,614.22	1,968,372.84	105,007,149.61	112,954,737.31
Bridgend CBC	123,255.96	4,345,778.32	15,303,415.27	3,648,382.83	3,407,260.13	166,383,064.73	193,211,157.24
Caerphilly CBC	156,436.50	6,419,313.58	5,934,228.14	3,624,504.78	3,893,654.40	262,099,884.79	282,128,022.19
Cardiff CC	1,603,585.43	15,442,384.49	31,851,687.86	11,460,500.09	10,742,177.32	325,840,210.50	396,940,545.69
Carmarthenshire CC	315,080.92	6,280,498.69	12,618,155.00	4,119,365.77	6,164,298.96	233,414,150.76	262,911,550.10
Ceredigion CC	388,420.07	3,232,421.04	5,171,425.22	2,547,295.48	1,618,236.05	89,226,270.99	102,184,068.85
C&C of Swasnea	418,504.59	20,951,375.87	7,600,711.76	5,193,293.51	5,429,369.25	286,386,579.35	325,979,834.33
Conwy CBC	441,610.30	5,323,144.76	5,701,063.96	5,311,303.81	2,983,267.91	134,891,808.75	154,652,199.49
Gwynedd Council	244,311.48	59,052,801.12	59,837,012.98	4,471,711.66	4,616,882.62	143,587,574.28	271,810,294.14
Denbighshire CC	124,112.49	2,576,409.47	14,186,733.03	3,322,660.19	2,793,668.16	133,047,042.82	156,050,626.16
Flintshire CC	247,026.91	13,908,287.82	7,451,433.81	6,356,930.92	4,056,945.54	142,144,479.38	174,165,104.38
Merthyr Tydfil CBC	458,556.25	2,344,190.19	443,051.12	2,834,676.99	1,558,258.63	87,355,575.28	94,994,308.46
Monmouthshire CC	2,733.23	16,464,487.33	11,328,501.73	1,170,609.47	1,644,210.59	75,721,005.22	106,331,547.57
Neath PT CBC	81,811.73	61,932,444.12	21,646,080.19	4,116,798.91	7,119,771.87	194,186,993.50	289,083,900.32
Newport CC	709,554.51	2,999,560.03	15,797,913.40	3,498,509.78	8,384,413.17	171,004,064.63	202,394,015.52
Pembrokeshire CC	139,164.25	3,416,525.56	85,472,577.42	4,187,844.28	4,360,610.61	123,205,663.18	220,782,385.30
Powys CC	464,696.40	4,560,887.49	10,327,485.97	5,708,441.10	3,942,232.83	161,136,624.26	186,140,368.05
RCT CC	261,463.53	12,379,036.14	104,013,337.98	7,754,964.40	9,563,215.54	342,636,966.93	476,608,984.52
Torfaen CC	41,528.88	4,278,004.64	61,212,981.77	3,423,424.65	2,901,529.95	121,789,586.02	193,647,055.91
Vale of Glam CBC	93,529.50	7,085,642.88	7,058,523.74	3,684,993.90	3,085,337.00	136,317,118.99	157,325,146.01
Wrexham CBC	110,781.20	3,262,754.07	3,223,559.95	4,860,858.08	8,603,020.84	153,872,124.64	173,933,098.78
Ynys Mon CC	68,953.51	6,055,435.15	2,969,707.78	3,031,118.98	1,852,779.88	91,789,163.24	105,767,158.54
TOTAL	6,495,117.64	263,457,435.30	490,293,136.18	98,017,803.80	100,689,514.09	3,681,043,101.85	4,639,996,108.86

*The Housing and Local Government payments exclude around £1 billion of re-distributed Non-Domestic Rates, which are collected and retained by local authorities. The payments above are adjusted in order to re-distribute this funding across authorities, according to the local government settlement distribution.

Local authority payments made in 2018-19 to date (21 March 2019)								
Local Authority	Central Services and Administration	Economy and Transport	Education	Environment, Energy and Rural Affairs	Health & Social Services	Housing and Local Government *	International Relations & Welsh Lang	Total
	£	£	£	£	£	£	£	£
Blaenau Gwent CBC	309,301.27	1,075,192.42	2,403,828.03	174,469.74	2,188,086.70	110,566,837.06	9,000.00	116,726,715.22
Bridgend CBC	1,075,427.10	5,063,759.09	8,970,926.40	1,336,688.59	1,343,754.86	165,605,899.60	758,120.38	184,154,576.02
Caerphilly CBC	432,334.25	6,967,614.52	7,625,477.83	380,717.45	3,695,483.78	260,438,888.10		279,540,515.93
Cardiff CC	2,214,712.76	18,259,334.65	33,987,395.28	452,634.82	7,980,542.96	324,978,307.43	108,208.18	387,981,136.08
Carmarthenshire CC	608,145.76	9,810,388.25	11,551,604.53	168,629.19	1,715,143.49	242,801,822.27	658,118.00	267,313,851.49
Ceredigion CC	582,227.93	3,739,420.44	5,997,059.45	364,454.70	1,172,190.36	90,289,463.26	149,500.49	102,294,316.63
C&C of Swasnea	683,038.48	17,022,328.84	9,697,326.83	302,907.01	3,651,695.74	286,343,960.41	178,887.93	317,880,145.24
Conwy CBC	858,660.00	3,643,144.86	7,931,694.80	725,964.48	1,193,567.70	137,060,845.88	1,599,040.38	153,012,918.10
Gwynedd Council	1,477,015.54	42,207,091.86	61,969,822.07	949,905.81	4,715,964.74	148,350,773.52	3,634,367.42	263,304,940.96
Denbighshire CC	56,119.50	2,654,713.86	9,449,248.78	1,243,459.76	974,573.78	133,746,244.20	443,339.06	148,567,698.94
Flintshire CC	259,704.72	12,687,046.53	11,487,623.60	249,152.88	4,139,623.19	150,561,381.44	17,440.00	179,401,972.36
Merthyr Tydfil CBC	517,935.69	2,721,466.23	1,052,980.65	163,966.85	611,167.65	82,904,703.18	40,617.77	88,012,838.02
Monmouthshire CC	163,990.00	14,622,270.07	10,171,715.32	391,704.03	779,196.81	78,587,356.80		104,716,233.03
Neath PT CBC	71,964.50	54,762,869.53	11,468,674.21	521,176.57	5,148,940.01	191,508,015.56	179,490.82	263,661,131.20
Newport CC	2,349,113.53	4,198,147.32	12,493,389.20	180,162.30	6,198,864.10	175,350,252.52	255,319.28	201,025,248.25
Pembrokeshire CC	839,464.43	5,072,313.41	87,113,804.89	525,483.71	5,128,598.32	132,715,322.10	120,000.00	231,514,986.86
Powys CC	352,534.34	5,889,270.86	15,592,489.59	764,550.94	2,379,678.36	165,176,893.71	60,206.50	190,215,624.30
RCT CC	1,036,828.00	14,805,131.72	101,001,749.70	412,751.58	6,238,973.30	345,625,486.63	140,000.00	469,260,920.93
Torfaen CC	301,566.64	8,366,474.31	65,805,926.44	259,165.14	1,192,234.14	120,644,826.10	93,112.32	196,663,305.09
Vale of Glam CBC	287,843.64	10,113,382.67	7,857,388.04	4,250,680.15	1,198,056.50	140,556,054.83	165,740.84	164,429,146.67
Wrexham CBC	398,568.11	3,252,788.84	4,547,940.95	306,058.61	6,722,364.59	154,013,819.46	2,467.80	169,244,008.36
Ynys Mon CC	61,768.40	4,133,821.34	6,943,494.76	752,033.83	713,293.14	95,308,628.12	164,934.93	108,077,974.52
TOTAL	14,938,264.59	251,067,971.62	495,121,561.35	14,876,718.14	69,081,994.22	3,733,135,782.18	8,777,912.10	4,587,000,204.20

*The Housing and Local Government payments exclude around £1 billion of re-distributed Non-Domestic Rates, which are collected and retained by local authorities. The payments above are adjusted in order to re-distribute this funding across authorities, according to the local government settlement distribution.