



27 March 2019

Dear ,

Request for Information – ATISN 13004

I wrote to you on 1 March regarding your request for information. You asked for:

- 1. The value of the tender for the extensive road improvements around Tredegar Park (Junction 28) Interchange on the M4.**
- 2. The costs prior to tender of pre-construction design, feasibility fees, surveys etc and any other costs incurred as part of the overall scheme.**
- 3. The final cost of the above construction works, or if not yet finalised, the estimated final cost of the work.**
- 4. Were any changes made to the scheme once work had started? If so, what were they and what was the costs?**
- 5. Was the total scheme funded by the Welsh Government? If not, who were the others funders and how much did they contribute?**

I can confirm we hold the following information relating to your request:

1. The budget for the project is £20.71m. This includes for the construction cost, employers risk allowance, pre-construction tender preparation and design, statutory undertakers costs and supervision of construction.
2. The Pre-Construction Costs were: Contractor Design, including surveys of £1.94m and Employer Agent Costs of £0.36m. There are further costs as part of the overall scheme of £0.057m for quality assurance by Newport City Council, Statutory Undertakers costs of £0.13m and Employer Agent design and works supervision of £0.776m.
3. The Current Estimated Final Cost of Construction works is £16.22m.



BUDDSODDWYR | INVESTORS
MEWN POBL | IN PEOPLE

E&T FOI Team
Welsh Government
Treforest - QED Centre
Main Avenue
Treforest Industrial Estate
Ponty pridd
CF37 5YR

[FOI.EconomyandTransport@gov.wales.](mailto:FOI.EconomyandTransport@gov.wales)

Rydym yn croesawu derbyn gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi.

We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding .

4. Yes. A total of 193 changes were made to the scheme, broadly falling into 4 categories: (i) to avoid or divert unchartered Statutory undertakers services, (ii) to improve unforeseen ground conditions (iii) to remove unforeseen man-made obstructions and (iv) increased scope of work to maintain existing or add additional highway assets. These changes incurred costs totalling £2.52m.
5. Yes, the total scheme costs, which is within the budget stated in point 1 has been completely funded by the Welsh Government.

If you are dissatisfied with the Welsh Government's handling of your request, you can ask for an internal review within 40 working days of the date of this response. Requests for an internal review should be addressed to the Welsh Government's Freedom of Information Officer at:

Information Rights Unit, Welsh Government, Cathays Park, Cardiff, CF10 3NQ
or Email: Freedom.ofinformation@gov.wales. Please remember to quote the ATISN reference number above.

You also have the right to complain to the Information Commissioner. The Information Commissioner can be contacted at:

Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. However, please note that the Commissioner will not normally investigate a complaint until it has been through our own internal review process.

Yours sincerely