

Welsh Government Staffing Levels: April 2009 - December 2018 (page 1 of 4)

	April 2009 - March 2012					
	Headcount			Full Time Equivalent		
	Permanent	Temporary	Total	Permanent	Temporary	Total
Apr 2009	5,801	662	6,463	5,522.1	615.3	6,137.4
May 2009	5,801	659	6,460	5,524.4	611.7	6,136.1
Jun 2009	5,809	680	6,489	5,538.3	630.4	6,168.7
Jul 2009	5,810	680	6,490	5,536.6	638.9	6,175.5
Aug 2009	5,810	656	6,466	5,539.7	616.3	6,156.0
Sep 2009	5,822	645	6,467	5,551.8	603.2	6,155.0
Oct 2009	5,805	658	6,463	5,526.7	620.5	6,147.2
Nov 2009	5,785	670	6,455	5,509.3	634.3	6,143.6
Dec 2009	5,778	678	6,456	5,502.8	642.7	6,145.5
Jan 2010	5,783	683	6,466	5,495.2	647.3	6,142.5
Feb 2010	5,777	680	6,457	5,486.9	641.9	6,128.8
Mar 2010	5,777	668	6,445	5,478.2	632.0	6,110.2
Apr 2010	5,789	613	6,402	5,497.6	577.3	6,074.9
May 2010	5,797	581	6,378	5,502.5	544.8	6,047.3
Jun 2010	5,805	537	6,342	5,506.9	501.2	6,008.0
Jul 2010	5,804	508	6,312	5,506.1	472.5	5,978.6
Aug 2010	5,817	471	6,288	5,520.1	438.7	5,958.8
Sep 2010	5,525	453	5,978	5,251.9	422.4	5,674.3
Oct 2010	5,480	457	5,937	5,208.4	426.3	5,634.7
Nov 2010	5,453	440	5,893	5,182.4	414.5	5,596.9
Dec 2010	5,452	437	5,889	5,179.6	410.6	5,590.2
Jan 2011	5,444	408	5,852	5,173.4	384.3	5,557.7
Feb 2011	5,439	386	5,825	5,165.8	361.6	5,527.4
Mar 2011	5,440	369	5,809	5,171.0	345.2	5,516.2
Apr 2011	5,427	364	5,791	5,155.1	334.6	5,489.7
May 2011	5,414	370	5,784	5,143.5	343.4	5,486.9
Jun 2011	5,231	367	5,598	4,974.9	338.1	5,313.1
Jul 2011	5,028	374	5,402	4,785.4	345.7	5,131.1
Aug 2011	5,017	374	5,391	4,774.4	345.1	5,119.5
Sep 2011	5,035	392	5,427	4,794.0	364.2	5,158.2
Oct 2011	5,000	405	5,405	4,760.6	378.0	5,138.6
Nov 2011	4,990	401	5,391	4,744.2	379.5	5,123.6
Dec 2011	4,988	398	5,386	4,738.8	375.8	5,114.6
Jan 2012	4,974	402	5,376	4,724.8	382.0	5,106.8
Feb 2012	4,972	424	5,396	4,724.3	402.9	5,127.2
Mar 2012	4,992	432	5,424	4,744.8	412.0	5,156.8

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Apr 2012	5,035	444	5,479	4,787.8	413.0	5,200.8
May 2012	5,056	475	5,531	4,807.9	443.1	5,251.1
Jun 2012	5,056	481	5,537	4,808.7	444.4	5,253.1
Jul 2012	5,064	497	5,561	4,813.9	461.2	5,275.2
Aug 2012	5,080	495	5,575	4,828.7	459.2	5,287.9
Sep 2012	5,085	539	5,624	4,834.0	501.8	5,335.8
Oct 2012	5,092	550	5,642	4,838.7	515.6	5,354.2
Nov 2012	5,098	526	5,624	4,840.4	497.8	5,338.2
Dec 2012	5,141	484	5,625	4,882.6	455.8	5,338.5
Jan 2013	5,158	472	5,630	4,898.9	447.0	5,345.9
Feb 2013	5,162	466	5,628	4,903.7	440.7	5,344.4
Mar 2013	5,204	478	5,682	4,946.1	450.9	5,397.0
Apr 2013	5,215	515	5,730	4,958.1	475.9	5,434.0
May 2013	5,224	539	5,763	4,970.9	498.1	5,469.0
Jun 2013	5,241	536	5,777	4,985.4	494.0	5,479.4
Jul 2013	5,244	559	5,803	4,989.5	515.6	5,505.1
Aug 2013	5,235	553	5,788	4,980.1	509.3	5,489.3
Sep 2013	5,251	579	5,830	4,997.0	523.8	5,520.9
Oct 2013	5,256	570	5,826	5,001.3	517.6	5,518.9
Nov 2013	5,257	533	5,790	4,995.8	497.3	5,493.1
Dec 2013	5,260	517	5,777	5,001.5	482.1	5,483.6
Jan 2014	5,264	523	5,787	5,000.6	487.4	5,488.0
Feb 2014	5,279	516	5,795	5,016.5	480.6	5,497.1
Mar 2014	5,303	495	5,798	5,044.2	456.9	5,501.1
Apr 2014	5,304	524	5,828	5,049.0	476.2	5,525.2
May 2014	5,308	531	5,839	5,054.3	480.8	5,535.1
Jun 2014	5,324	529	5,853	5,067.4	474.4	5,541.8
Jul 2014	5,351	546	5,897	5,094.3	490.2	5,584.5
Aug 2014	5,356	551	5,907	5,098.3	495.2	5,593.5
Sep 2014	5,378	525	5,903	5,119.8	470.3	5,590.1
Oct 2014	5,399	508	5,907	5,138.8	454.3	5,593.1
Nov 2014	5,393	454	5,847	5,125.8	412.2	5,537.9
Dec 2014	5,427	424	5,851	5,160.4	381.1	5,541.5
Jan 2015	5,421	412	5,833	5,153.5	370.8	5,524.3
Feb 2015	5,418	392	5,810	5,147.7	354.0	5,501.7
Mar 2015	5,422	374	5,796	5,150.5	337.8	5,488.3

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Apr 2015	5,417	374	5,791	5,143.6	337.7	5,481.3
May 2015	5,319	379	5,698	5,057.6	341.2	5,398.8
Jun 2015	5,293	369	5,662	5,032.1	328.5	5,360.6
Jul 2015	5,279	369	5,648	5,017.3	329.3	5,346.6
Aug 2015	5,274	348	5,622	5,010.5	315.4	5,325.9
Sep 2015	5,267	329	5,596	5,001.2	295.9	5,297.1
Oct 2015	5,257	322	5,579	4,990.9	289.9	5,280.8
Nov 2015	5,241	270	5,511	4,968.6	248.2	5,216.8
Dec 2015	5,230	259	5,489	4,957.2	237.6	5,194.8
Jan 2016	5,240	223	5,463	4,961.1	203.6	5,164.7
Feb 2016	5,262	201	5,463	4,975.6	185.4	5,161.0
Mar 2016	5,288	179	5,467	5,001.2	168.1	5,169.3
Apr 2016	5,280	166	5,446	4,988.7	155.7	5,144.4
May 2016	5,270	152	5,422	4,975.1	142.5	5,117.6
Jun 2016	5,278	141	5,419	4,981.3	131.4	5,112.7
Jul 2016	5,281	154	5,435	4,983.6	144.0	5,127.6
Aug 2016	5,277	157	5,434	4,977.3	143.9	5,121.2
Sep 2016	5,286	131	5,417	4,987.7	119.0	5,106.7
Oct 2016	5,288	127	5,415	4,989.1	116.1	5,105.2
Nov 2016	5,270	121	5,391	4,974.1	110.4	5,084.5
Dec 2016	5,258	117	5,375	4,962.9	106.6	5,069.5
Jan 2017	5,263	126	5,389	4,966.7	115.0	5,081.7
Feb 2017	5,267	127	5,394	4,971.2	115.2	5,086.4
Mar 2017	5,275	122	5,397	4,976.7	111.3	5,088.0
Apr 2017	5,277	118	5,395	4,978.1	109.2	5,087.3
May 2017	5,261	117	5,378	4,958.7	108.6	5,067.3
Jun 2017	5,261	116	5,377	4,960.6	110.6	5,071.2
Jul 2017	5,260	116	5,376	4,960.0	110.3	5,070.3
Aug 2017	5,126	122	5,248	4,837.4	116.1	4,953.5
Sep 2017	5,143	112	5,255	4,849.6	107.0	4,956.5
Oct 2017	5,150	114	5,264	4,854.9	108.4	4,963.3
Nov 2017	5,139	139	5,278	4,842.5	133.5	4,975.9
Dec 2017	5,141	141	5,282	4,841.0	135.7	4,976.7
Jan 2018	5,138	176	5,314	4,833.3	171.0	5,004.3
Feb 2018	5,134	193	5,327	4,828.7	181.0	5,009.7
Mar 2018	5,130	202	5,332	4,827.1	187.8	5,014.9

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	Permanent	Temporary	Total	Permanent	Temporary	Total
Apr 2018	5,096	201	5,297	4,792.1	190.7	4,982.8
May 2018	5,090	230	5,320	4,783.4	223.0	5,006.4
Jun 2018	5,087	225	5,312	4,780.7	217.3	4,998.0
Jul 2018	5,095	243	5,338	4,786.1	235.5	5,021.6
Aug 2018	5,098	250	5,348	4,787.7	242.3	5,030.0
Sep 2018	5,109	276	5,385	4,800.5	267.9	5,068.4
Oct 2018	5,122	286	5,408	4,813.0	278.8	5,091.8
Nov 2018	5,109	299	5,408	4,794.9	292.2	5,087.1
Dec 2018	5,119	298	5,417	4,805.9	290.6	5,096.5

Notes:

- Data is collected from a live system and retrospective changes may therefore alter the totals reported.
- Table will be updated on a quarterly basis.
- Figures reflect increases due to mergers and seasonal staff variations.