

LOCAL TRANSPORT FUND**Performance Report - Financial Year 2015–2016**

A Local Authority shall complete one form per quarter for each scheme for which Local Transport Fund has been awarded in 2015-16



Llywodraeth Cymru
Welsh Government

Local Authority		
Scheme Name		
Period Covered by Report (<i>quarter</i>)		
Project Manager Details	Name	
	Tel	
	Email	

LTF Allocation 2015-16	£
Funding Committed 2015-16 to date (<i>e.g. purchase order placed, contract let</i>)	£
Estimated value* of works delivered on scheme in current FY: <i>This should be value of works delivered in the current FY. Should include actual costs from months and assessed values in period</i>	£
Estimated value* delivered in period: <i>This should be the assessed value delivered in the period of the report</i>	£
* 'Value' is the extent/proportion of the works delivered. During the period this can be based on a professional assessment, e.g. project valued at £50,000 is assessed at 75% gives a Value of £37,500	

Progress in the period covered by the report including key stages/milestones achieved

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Activities planned for next quarter including key stages/milestones to be achieved

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Risk Issues (describe nature of risk, likelihood, severity, impact and mitigation measures)

	Overall scheme Risk Status (R/A/G**):
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**** RAG (Red, Amber, Green) Status Key:**

Green	On track
Amber	Off track but progressing
Red	Serious problems to completion

To be completed by the Project Manager.

Date:

Completed By:

Job Title:

Signature: