

From: REDACTED [mailto:Suzanne@ashwales.org.uk]

Sent: 20 July 2017 16:47

To: REDACTED (HSS - DHP Public Health); REDACTED (HSS - DHP Public Health)

Subject: Schedule 4 WG Core Grant 2017 - 2020 with illegal

Hi REDACTED

Please see the revised schedule 4 attached.

Hope this is ok

Best wishes

REDACTED

SCHEDULE 4 Payment Profile

Instalment Number	Amount of Instalment	Earliest Date for claim	Last date for claim	Documents which must accompany claim pro-forma
1	£34,750	1 April 2017	1 June 2017	Evidence provided through minutes of meeting. Evidence on specific actions provided through minutes of the Tobacco Control Strategic Board meeting, grant monitoring meetings, and grant monitoring reports.
2	£40,948.00	1 July 2017	1 Sept 2017	Evidence to be determined once targets have been set.
3	£51,648.00	1 Oct 2017	1 Dec 2017	Evidence provided through grant meetings and monitoring reports.
4	£51,648.00	1 Jan 2017	1 Mar 2018	Evidence provided through grant meetings and monitoring reports. Develop a proposal for phase two of the illicit tobacco programme.
5	£34,750	1 April 2018	1 June 2018	Evidence provided through grant meetings and monitoring reports.
6	£34,750	1 July 2018	1 Sept 2018	Evidence provided through grant meetings and monitoring reports.
7	£34,750	1 Oct 2018	1 Dec 2018	Evidence provided through grant meetings and monitoring reports
8	£34,750	1 Jan 2019	1 Mar 2019	Evidence provided through press notices and activity, grant meetings and monitoring reports
9	£34,750	1 April 2019	1 June 2019	Evidence provided through grant meetings and monitoring

				reports. Final recommendations to be drafted May 2019.
10	£34,750	1 July 2019	1 Sept 2019	Evidence provided through press notices and activity, grant meetings and monitoring reports
11	£34,750	1 Oct 2019	1 Dec 2019	Evidence provided through press notices and activity, grant meetings and monitoring reports
12	£34,750	1 Jan 2020	1 Mar 2020	Evidence provided through grant meetings and monitoring reports. Final recommendations to be Jan 2020.