

OPTION 1

Project Name	Total Local Authority Investment	Total Welsh Government Investment	Total Investment
	£	£	£
Neath Port Talbot			
English-Medium School (Baglan area).	20,713,000	19,998,000	40,711,000
English-Medium School Sandfields Area (Awel Y Mor)	3,769,017	3,977,600	7,746,617
Welsh Medium School (Ystalyfera).	13,650,000	3,850,000	17,500,000
Dyffryn Comprehensive - Single Site Amalgamation	0	17,500,000	17,500,000
English Medium School (Briton Ferry).	4,184,600	3,374,400	7,559,000
Welsh Medium Secondary School (South of County Borough)	3,600,000	0	3,600,000
Primary School (Coed Darcy, Neath)	6,000,000	0	6,000,000
	51,916,617	48,700,000	100,616,617

OPTION 2

Project Name	Total Local Authority Investment	Total Welsh Government Investment	Total Investment
	£	£	£
Neath Port Talbot			
English-Medium School (Baglan area).	20,713,000	19,998,000	40,711,000
English-Medium School Sandfields Area (Awel Y Mor)	3,769,017	3,977,600	7,746,617
Welsh Medium School (Ystalyfera).	13,650,000	3,850,000	17,500,000
Dyffryn Comprehensive - Single Site Amalgamation	10,000,000	27,500,000	37,500,000
English Medium School (Briton Ferry).	4,184,600	3,374,400	7,559,000
Welsh Medium Secondary School (South of County Borough)	3,600,000	0	3,600,000
Primary School (Coed Darcy, Neath)	6,000,000	0	6,000,000
	61,916,617	58,700,000	120,616,617