

From: Larner, Joanne (EPS - Infrastructure)
Sent: 22 January 2016 09:48
To: Morgans, Christina (EPS - Infrastructure)
Subject: FW: Amended Request for change STRATEGIC OUTLINE PROGRAMME ANNEX 1.docx

Hi Chris,

Please could you file this revised SOP application.

Many thanks

Jo

Joanne Larner
Yr Uned Seilwaith / Infrastructure Unit

Education and Public Services Group/ Grwp Addysg a Gwasanaethau Cyhoeddus

From: Richard Gordon (Neath Port Talbot)
Sent: 21 January 2016 16:20
To: Larner, Joanne (EPS - Infrastructure)
Cc: Andrew Thomas
Subject: RE: Amended Request for change STRATEGIC OUTLINE PROGRAMME ANNEX 1.docx

Hi Jo,

Thanks for picking up that error.

In response, please find a revised 'Request for Change' submission <<Doc 1a>> in which the offending figures have been amended (highlighted in green). Attached also are the two options shown in the context of NPT's Band A programme as a whole. <<Doc 1b>>

I hope the calculations now align with your understanding.

Many apologies!

Regards

Richard

Richard Gordon
Programme Manager/Rheolwr Rhaglen
Strategic School Improvement Programme/Rhaglen Strategol Gwella Ysgolion

From: Larner, Joanne (EPS - Infrastructure)
Sent: 21 January 2016 14:24
To: Richard Gordon
Subject: RE: Amended Request for change STRATEGIC OUTLINE PROGRAMME ANNEX 1.docx

Hi Richard,

Please could I check numbers with you?

The current funding of this Programme is as follows:

Total Programme: £101 million
Local Authority Contribution: £51.8 million
Diocese: £2.7 million
Welsh Government: £46.5 million

Neath Port Talbot have provided two options:

1. Phased approach

Total Programme 100.5 million
Local Authority £51.8 million
Welsh Government £48.7 million (plus £2.2 million)

2. Full Project

Total Programme £120.5 million
Local Authority £61.8 million (plus £10 million)
Welsh Government £58.7 million (plus £12.2 million)

These are slightly different to the figures you provided, but I think that there may be a double counting of £2.2 in the application.

Can you let me know if this is right – or give me a very quick ring?

Many thanks

Jo

Joanne Larner
Yr Uned Seilwaith / Infrastructure Unit

Education and Public Services Group/ Grwp Addysg a Gwasanaethau Cyhoeddus

From: Richard Gordon (Neath Port Talbot)
Sent: 20 January 2016 16:12
To: Larner, Joanne (EPS - Infrastructure)
Cc: Andrew Thomas
Subject: Amended Request for change STRATEGIC OUTLINE PROGRAMME ANNEX 1.docx

Prynhawn da Jo,

As discussed please find an amended: Request for change STRATEGIC OUTLINE PROGRAMME.

I trust that this will be helpful.

Regards,

Richard