

25 October 2016

Dear ,

ATISN 10801

Thank you for your request which I received on 28 September. You asked for details on projects funded through the 2007-2013 European Structural Funds programmes.

In relation to your request you are particularly looking for “actual targets achieved by the end of the project” compared to the “initial project targets outlined at the beginning of the project” for each of the projects listed below:

80605 Social Enterprise Support
80023 Quadrant Transport Interchange
80141 Blaenau Gwent Learning Zone
80174 Spatial European Teams ESF Competitiveness
80177 IT for Rural Enterprises
80275 Central Valleys Railway Package Phase 2
80336 Sector Priorities Fund
80330 Third Sector European Team ESF Competitiveness
80370 Cross Hands East Strategic Employment Site
80391 Denbighshire High Quality
80386 Strategic Infrastructure on Angelsey Sites and Premises
80398 Bulford Road Link Road
80460 WEFO TA ESF Competitiveness
80406 Pont Briwat
80510 Felindre Strategic Business Park
80533 Nantgarw 3
80534 Flood and Coastal Risk Management - Competitiveness

The information you requested is enclosed at **Doc 1**. The **Doc 1** information includes details of the initial key targets outlined in the business plan at the beginning of the project. Actual key targets achieved at the end of the project (based on final payment claims authorised by WEFO) are now available on the WEFO pages of the Welsh Government Website: <http://gov.wales/funding/eu-funds/?lang=en>

The following projects are omitted from the list as these projects are Technical Assistance projects with the overall aim to support WEFO in the management of the Programmes

- 80174 Spatial European Teams ESF Competitiveness
- 80330 Third Sector European Team ESF Competitiveness
- 80460 WEFO TA ESF Competitiveness

Projects supported by the 2007-2013 European Structural Funds programmes were required to set output targets as part of their grant award conditions. These output targets contribute to the Operational Programme targets agreed with the European Commission at the outset of the seven-year programme period. WEFO is on track to exceed its agreed key targets for the 2007-2013 programmes and in many cases the agreed targets have already been surpassed by considerable margins.

Throughout the lifespan of a project, targets and indicators may be revised to reflect changes in and the experiences of project delivery, such as those relating to a range of external and internal factors including economic and labour market conditions, findings of independent project evaluations and programme evaluations, tendering and delivery arrangements, infrastructure developments and compliance issues. This usually leads to changes in financial costs (including the amount of EU funds invested), with funds reallocated to other projects as necessary so that we maximise the available funding and achieve overall programme performance targets agreed with the European Commission.

Output target data provided by projects also complements other monitoring and evaluation measures, including mid-year and final evaluations of projects, which are regularly published on the EU funding pages section of the Welsh Government website, which can be accessed via the following web link:

<http://gov.wales/funding/eu-funds/previous/project-evaluations/?lang=en>.

If you are dissatisfied with the Welsh Government's handling of your request, you can ask for an internal review within 40 working days of the date of this response. Requests for an internal review should be addressed to the Welsh Government's Freedom of Information Officer at:

Information Rights Unit,
Welsh Government,
Cathays Park,
Cardiff, CF10 3NQ

or Email: FreedomOfInformationOfficer@wales.gsi.gov.uk

Please remember to quote the ATISN reference number above.

You also have the right to complain to the Information Commissioner. The Information Commissioner can be contacted at:

Information Commissioner's Office,
Wycliffe House,
Water Lane,
Wilmslow,
Cheshire, SK9 5AF.

However, please note that the Commissioner will not normally investigate a complaint until it has been through our own internal review process.

Yours sincerely

Welsh European Funding Office

ATISN 10801: Doc 1

This table shows initial targets only (as outlined in the business plan). Confirmed* key targets (agreed as part of final EU Funds offer) and achievements against those confirmed targets are published on WEFO's EU funding pages of the Welsh Government Website: <http://gov.wales/funding/eu-funds/?lang=en>

Case ID	Project Title	Key targets / indicators	Initial key targets (as outlined in the business plan)
80605	Social Enterprise Support – Competitiveness	Gross jobs created Social enterprises assisted Individuals assisted to set up a new enterprise Enterprises created	30 34 25 20
80023	Quadrant Transport Interchange	Intermodal facilities created or improved Gross passenger kilometres on public transport	1 116.56
80141	Blaenau Gwent Learning Zone	Land developed Premises created or refurbished Jobs accommodated Participants accommodated	0.9Ha 13,310m ² 175 2,181
80177	IT for Rural Enterprises	Participants Participants gaining qualifications Employers assisted Employers adopting or improving equality and diversity strategies and monitoring systems	1,200 600 900 225
80275	Central Valleys Railway Package Phase 2	Land developed Intermodal facilities created or improved Gross passenger kilometres on public transport	2Ha 2 232,000km
80370	Cross Hands East Strategic Employment Site	Land developed	8.5Ha n.b. the confirmed key target on the WEFO database currently states '0' for this target. This is a system error

Case ID	Project Title	Key targets / indicators	Initial key targets (as outlined in the business plan)
			and should read 8.5 Ha. The website will soon be updated to reflect the correct figure.
80336	Sector Priorities Fund	Participants Participants gaining qualifications Participants entering further learning Employers assisted or financially supported Research studies	2,410 1,770 354 8 640
80391	Denbighshire High Quality Business Accommodation	SMEs accommodated Premises created or refurbished Jobs accommodated	3 515 sq ft 27
80386	Strategic Infrastructure on Anglesey Sites and Premises	SMEs accommodated Land developed Premises created or refurbished Jobs accommodated	5 0.3ha 400m ² 15
80398	Bulford Road Link Road	Access road created or improved Footpath or cycleway created or improved	2.71km 2.71km
80406	Pont Briwat	Jobs Accommodated Railway created or improved Footpath or cycleway created or improved	27 2km 2km
80510	Felindre Strategic Business Park	Land developed	12Ha
80533	Nantgarw 3	SMEs accommodated Land developed Premises created or refurbished Jobs accommodated Participants accommodated	4 3.09Ha 4,660m ² 200 2,500
80534	Flood and Coastal Risk Management - Competitiveness	Environmental risk management initiatives People benefiting from flood protection measures	5 700

