

ATISN 10698 – Doc 1

Case ID	Project Title	Key targets / indicators	<i>Initial key targets (outlined in the business plan)</i>	Confirmed key targets (agreed as part of final EU funds offer)*	Actual key targets achieved (at the end of the project)
80007	Agile Nation	Participants Participants gaining Qualifications Participants entering Further Learning Employers Assisted	2,790 2,232 0 610	2,921 2,297 595 541	2,918 2,295 576 558
80008	GO Wales Graduate Skills for the Knowledge Economy	Participants Participants gaining Qualifications Employers Assisted	3,600 1,608 845	5,600 2,141 1,850	5,361 2,082 1,806
80012	New Business Start Up Support	Enterprises Created Gross Jobs Created Enterprises Assisted Individuals Assisted to set up a new Enterprise	7,800 8,400 0 22,968	7,808 12,500 499 16,665	7,391 13,016 655 16,064
80019	JEREMIE FUND (P2 Conv)	Number of Enterprises Financially Supported Gross Jobs Created Investment Induced	405 7,828 £171.7m	340 7,160 £93.1m	319 2,683 £99.6m
80020	JEREMIE FUND (P2 Comp)	Number of Enterprises Financially Supported Gross Jobs Created Investment Induced	218 4,215 £92.4m	258 1,833 £55.1m	217 1,156 £27.9m
80022	Valleys Cycle Network	Land developed Intermodal Facilities created or improved Footpath or Cycleway created or improved	152,000ha 8 40	20ha 10 40	21ha 11 42
80023	Quadrant Transport Interchange	Gross passenger kilometres on public transport	118km	118km	117km
80025	Ebbw Vale Innovation Centre Phase 2	Jobs accommodated SMEs accommodated	195 53	195 53	406 65
80038	LEAD	Participants Participants gaining Qualifications Employers Assisted	700 600 725	846 650 661	906 677 725

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80050	Want2Work Connect	Participants Participants gaining Qualifications Participants gaining other positive outcomes Participants entering Employment	14,900 525 3,500 5,000	32,500 1,066 6,264 11,500	32,303 1,308 6,446 11,523
80078	Work Based Learning Strategies	Participants Participants gaining Qualifications Participants entering Further Learning Employers Assisted	7,600 5,320 1,900 950	5,541 3,772 599 1,830	5,171 3,327 238 1,749
80087	BWCABUS	Public Transport Services Created or Improved Gross Passenger Kilometres on public transport	1km 20km	652,711km 763,651km	652,711km 763,651km
80111	Foundation Degrees	Participants Participants gaining Qualifications Participants entering Further Learning Employers Assisted	1,330 1,064 333 133	581 365 85 334	600 358 59 347
80129	Office Developments at SA1 Swansea Waterfront	n/a. Project closed early and EU funds were invested in other strategic infrastructure schemes.			
80141	Blaenau Gwent Learning Zone	Jobs Accommodated Participants Accommodated Land developed	175 2,182 0.9ha	175 2,182 0.9ha	222 2,191 0.9ha
80174	Spatial European Teams ESF Competitiveness	n/a. No output indicators agreed for Technical Assistance projects during the 2007-2013 programmes.			
80177	IT for Rural Enterprises	n/a. Project closed early and EU funds were invested in other improving skills schemes.			
80225	Working Skills for Adults	Participants Participants gaining Qualifications Participants entering Further Learning Employers Assisted	16,447 8,817 156 375	12,502 8,632 2,111 416	12,382 8,585 2,048 412

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80229	Regional Essential Skills ESF P3T1	Participants Participants gaining Qualifications Participants entering Further Learning	7,924 3,486 1,901	3,364 2,226 809	2,928 1,036 153
80231	Software Alliance	Participants Employers Assisted	2,405 260	2,525 441	2,976 1,275
80232	Enhancing Leadership and Management Skills	Participants Participants gaining Qualifications Employers Assisted	24,605 2,351 9,273	13,181 1,226 4,888	11,018 746 2,278
80245	Shaping the Future	Participants Participants gaining Qualifications	1,200 800	1,200 480	1,402 76
80275	Central Valleys Railway Package Phase 2	Land developed Intermodal Facilities created or improved Gross Passenger Kilometres on public transport	25,300ha 4 1,104,000km	2ha 2 232,000km	2.5ha 4 1,104,000km
80300	Knowledge Economy Skills Scholarships	Participants Participants gaining Qualifications	420 420	453 415	440 403
80301	Access to Masters	Participants Participants gaining Qualifications	1,400 1,050	1,317 988	1,321 1,241
80330	Third Sector European Team ESF Competitiveness	n/a. No output indicators agreed for Technical Assistance projects during the 2007-2013 programmes.			
80336	Sector Priorities Fund	Participants Participants gaining Qualifications Participants entering Further Learning Employers Assisted	2,410 1,770 354 640	4,464 2,654 590 2,059	3,931 2,090 532 1,514
80339	Steel Training Research and Innovation Partnership (STRIP)	Participants Participants gaining Qualifications Employers Assisted	78 60 50	99 97 50	104 100 38
80356	South West Wales Property Development Fund	SMEs accommodated Jobs accommodated	36 638	36 638	57 586

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80370	Cross Hands East Strategic Employment Site	Land developed	8.5ha	8.5ha	8.5ha

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