



19 August 2016

Dear ,

ATISN 10567

Thank you for your request which I received on 15 July. You asked for details on projects funded through the 2007-2013 European Structural Funds programmes.

In relation to your request you are particularly looking for "actual targets achieved by the end of the project" compared to the "initial project targets outlined at the beginning of the project" for each of the projects listed below:

<u>Case ID</u>	<u>Project Title</u>
80015	Knowledge Exploitation Capacity Development
80016	Knowledge Transfer And Collaborative Industrial Research
80060	Young BME People Aiming High
80061	Amlwch Skills 16 Plus
80077	ReAct ESF Competitiveness P1
80080	Regional SEN Transition to Employment Initiative
80082	JEREMIE Fund P1 Conv
80083	JEREMIE Fund P1 Comp
80116	A KS 3 Intervention
80126	Pupils Understanding Problems in their Locality
80127	Reach the Heights Routes To the Summit
80128	Reach the Heights First Footholds
80144	Institute for Life Sciences 2
80153	Gateway Competitiveness ESF P1
80164	Innovation Placements Programme
80189	Want2Work ESF Competitiveness
80193	Technocamps
80200	Centre for Nanohealth
80204	Ecrime Wales
80234	Business Innovation Support Competitiveness
80235	Business Innovation Support



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<u>Case ID</u>	<u>Project Title</u>
80237	eBusiness And ICT Support
80240	Genesis Cymru Wales 2 RCE
80242	Competitiveness Intermediate Labour Market Programme
80247	Centre of Excellence in Mobile Application and Services
80366	Convergence ERDF
80284	SEACAMS
80289	Life Skills RCE
80302	SEREN
80304	Minority Ethnic Learning and Achievement Project
80312	Technium Pan-Wales
80366	LCRI
80374	Princes Trust Enterprise Programme RCE P1

The information you requested is enclosed at **Doc 1**. The **Doc 1** information includes details of the initial key targets outlined in the business plan at the beginning of the project, confirmed key targets agreed as part of the final grant offer and the actual key targets achieved at the end of the project (based on final payment claims authorised by WEFO).

All EU funded projects from the 2007-2013 European Structural Funds programmes were required to set output targets as part of their grant award conditions. These output targets contribute to the Operational Programme targets agreed with the European Commission at the outset of the seven-year programme period. WEFO is on track to exceed its agreed key targets for the 2007-2013 programmes and in many cases the agreed targets have already been surpassed by considerable margins.

Throughout the lifespan of a project, targets and indicators may be revised to reflect changes in and the experiences of project delivery, such as those relating to a range of external and internal factors including economic and labour market conditions, findings of independent project evaluations and programme evaluations, tendering and delivery arrangements, infrastructure developments and compliance issues. This usually leads to changes in financial costs (including the amount of EU funds invested), with funds reallocated to other projects as necessary so that we maximise the available funding and achieve overall programme performance targets agreed with the European Commission.

Output target data provided by projects also complements other monitoring and evaluation measures, including mid-year and final evaluations of projects, which are regularly published on the EU funding pages section of the Welsh Government website, which can be accessed via the following web link:

<http://gov.wales/funding/eu-funds/previous/project-evaluations/?lang=en>.

If you are dissatisfied with the Welsh Government's handling of your request, you can ask for an internal review within 40 working days of the date of this response. Requests for an internal review should be addressed to the Welsh Government's Freedom of Information Officer at:

Information Rights Unit,
Welsh Government,
Cathays Park,
Cardiff,
CF10 3NQ

or Email: FreedomOfInformationOfficer@wales.gsi.gov.uk

Please remember to quote the ATISN reference number above.

You also have the right to complain to the Information Commissioner. The Information Commissioner can be contacted at:

Information Commissioner's Office,
Wycliffe House,
Water Lane,
Wilmslow,
Cheshire,
SK9 5AF.

However, please note that the Commissioner will not normally investigate a complaint until it has been through our own internal review process.

Yours sincerely