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Case ID	Project Title	Key targets / indicators	<i>Initial key targets (outlined in the business plan)</i>	Confirmed key targets (agreed as part of final EU funds offer)*	Actual key targets achieved (at the end of the project)
80015	Knowledge Exploitation Capacity Development	Collaborative R&D Gross jobs created Products, processes or services registered Enterprises assisted New or improved products, processes or services launched	60 50 90 800 0	60 50 100 400 40	73 15 107 544 21
80016	Knowledge Transfer And Collaborative Industrial Research	Collaborative R&D Gross jobs created Products, processes or services registered Enterprises assisted New or improved products, processes or services launched Investment induced	60 240 15 1,200 60 £9m	600 120 80 900 300 £15m	706 104 83 877 409 £6.5m
80060	Young BME People Aiming High	n/a. Project closed early and EU funds were invested in other Young People schemes.			
80061	Amlwch Skills 16 Plus	Participants Participants gaining qualifications Participants gaining other positive outcomes Participants entering employment Participants entering further learning Employers collaborating with education/training providers	100 100 100 33 60 <25	100 100 100 24 66 50	91 91 91 21 54 50
80077	ReAct ESF Competitiveness P1	Participants Participants entering employment Participants gaining qualifications Employers assisted	3,672 2,910 2,512 331	9,970 4,843 7,503 741	9,470 4,329 6,883 750
80080	Regional SEN Transition to Employment Initiative	Participants Participants gaining qualifications Participants gaining other positive outcomes (including accredited units and work experience) Participants entering further learning Employers collaborating with education/training providers	1,845 1,163 1,416 945 700	1,765 50 1,566 0 639	1,766 246 1,508 1 751

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80082	JEREMIE Fund (P1 Conv)	Number of Enterprises financially supported Investment Induced Collaborative R&D Products processes or services registered New or improved products processes or services launched Gross jobs created	116 £49.2m 6 11 10 2,242	50 £38.2m 14 16 20 757	38 £35.2m 19 17 22 242
80083	JEREMIE Fund (P1 Comp)	Number of enterprises financially supported Investment induced Collaborative R&D Products processes or services registered New or improved products processes or services launched Gross jobs created	63 £26.5m 6 11 10 1,207	33 £22.2m 7 17 14 320	26 £39.1m 6 11 11 113
80116	A KS 3 Intervention	Participants	7,300	9,203	9,746
80126	Pupils Understanding Problems in their Locality	n/a. Project closed early and EU funds were invested in other Young People schemes.			
80127	Reach the Heights Routes To the Summit	This information is publicly available. See Reach for the Heights Final Evaluation report published at: http://gov.wales/funding/eu-funds/previous/project-evaluations/reach-the-heights/?lang=en			
80128	Reach the Heights First Footholds	This information is publicly available. See Reach for the Heights Final Evaluation report published at: http://gov.wales/funding/eu-funds/previous/project-evaluations/reach-the-heights/?lang=en			
80144	Institute for Life Sciences 2	Collaborative R&D projects New or Improved products, processes or services launched Profit benefit Investment induced Individuals assisted Gross jobs created Enterprises created Enterprises assisted Products, processes or services registered Enterprises accommodated Jobs accommodated	30 250 £30m £30m 100 650 15 400 25 14 40	24 250 £30m £30m 100 650 15 400 25 14 40	49 216 £16.9m £36.4m 101 511 15 279 24 14 40

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80153	Gateway ESF P1	This information is publicly available. See the Engagement Gateway Final Evaluation report published at: http://gov.wales/funding/eu-funds/previous/project-evaluations/engagement-gateway/?lang=en			
80164	Innovation Placements Programme	n/a. Project closed early and EU funds were invested in other R&D schemes.			
80189	Want2Work ESF Competitiveness	Participants	11,500	18,000	18,000
		Participants entering employment	3,000	3,000	3,000
		Participants gaining qualifications	250	250	250
		Participants gaining other positive outcomes	1,858	1,858	1,858
80193	Technocamps	Participants	4,120	8,700	9,365
		Participants gaining other positive outcomes	3,708	3,800	4,059
80200	Centre for Nanohealth	Individuals assisted	100	100	103
		Collaborative R&D	40	56	58
		New or improved products, processes or services launched	300	150	186
		Improved products, processes or services registered	20	22	22
		Enterprises assisted	400	250	254
		Gross jobs created	450	100	100
		Investment induced	£40m	£10m	£10.2m
		Profit benefit	£30m	£0.3m	£0.1m
		Enterprise created	10	14	14
		Enterprises accommodated	5	6	6
		Jobs accommodated	40	40	40
80204	Ecrime Wales	This information is publicly available. See the e-Crime Wales Final Evaluation report published at: http://gov.wales/funding/eu-funds/previous/project-evaluations/e-crime/?lang=en			
80234	Business Innovation Support (Competitiveness)	Gross jobs created	35	35	133
		Enterprises assisted	504	504	471
		Enterprises financially supported	144	144	165
		New or improved products processes or services launched	144	144	308
		Products processes or services registered	144	144	270
		Investment induced	£3.6m	£3.6m	£3.4m
		Profit benefit	£5.1m	£5.1m	£2m

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80235	Business Innovation Support (Convergence)	Gross jobs created Enterprises assisted Enterprises financially supported New or improved products processes or services launched Products processes or services registered Investment induced Profit benefit Individuals assisted Individuals financially supported	144 806 290 360 288 £8m £17.3m 47 10	144 806 290 360 288 £8m £17.3m 47 10	249 759 233 703 297 £19.5m £25.4m 47 10
80237	eBusiness And ICT Support	n/a. Project closed early and EU funds were invested in other Knowledge Based Economy / R&D schemes.			
80240	Genesis Cymru Wales 2 RCE	n/a. Project closed early and EU funds were invested in other employment and boosting economic activity schemes.			
80242	Competitiveness Intermediate Labour Market Programme	Participants Participants gaining qualifications Participants entering further learning Participants gaining other positive outcomes Participants entering employment	1,300 700 120 1,170 785	1,300 700 120 1,170 785	1,350 803 74 1,350 635
80247	Centre of Excellence in Mobile Application and Services	Gross jobs created Enterprises assisted Enterprises created Collaborative R&D Products processes or services registered New or improved products processes or services launched	11 125 4 50 8 20	13 138 6 60 10 30	13.5 143 7 64 27 53

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80284	SEACAMS	Collaborative R&D New or improved products, processes or services launched Individuals assisted Gross jobs created Enterprises created Enterprises assisted Products, processes or services registered Investment induced Profit benefit	75 40 200 140 20 450 3 £2.7m £5.5m	110 40 366 140 20 250 6 £2.7m £5.5m	121 44 356 62 11 176 4 £9.5m £0.4m
80289	Life Skills RCE	Participants Participants entering employment Participants gaining qualifications Participants entering further learning Participants gaining other positive outcomes	2,191 285 1,577 329 1,271	1,893 219 1,012 150 1,271	2,256 338 928 101 837
80302	SEREN	Enterprises assisted Collaborative R&D Gross jobs created New or improved products, processes or services launched Enterprise created	80 25 153 25 8	90 28 163 35 9	78 28 111 36 8
80304	Minority Ethnic Learning and Achievement Project	Participants Participants gaining other positive outcomes Participants gaining qualifications	3,395 3,395 0	2,062 1,083 508	2,063 928 407
80312	Technium Pan-Wales	n/a. Project closed early and EU funds were invested in other Knowledge Based Economy / R&D schemes.			
80366	LCRI	Collaborative R&D Products processes or services launched Gross jobs created Enterprises assisted New or improved products processes or services launched Participants Participants gaining qualifications	55 5 275 550 100 70 50	55 5 275 550 100 70 50	83 6 100 361 20 111 36

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80374	Princes Trust Enterprise Programme RCE P1	Participants Participants entering employment Participants gaining other positive outcomes	2,304 60 285	608 90 504	630 91 515

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