Welsh-medium: south campus, Sandfields
Comp./Traethmelyn Pri. site &
English-medium: Dyffryn (upper) School/

Request for Change: Joint Procurement Proposal





Ministerial in principle agreed revised SOP – 29th January 2016

	4	ķ		1	
٠	4	H	٠	١	
	4	۲		J	L
-	-	-	-	•	T

Project Name	Total Local Authority Investment	Total Welsh Government Investment	Total Investment
	£	£	£
Neath Port Talbot			
English-Medium School (Baglan area).	20,713,000	19,998,000	40,711,000
English-MediumSchool Sandfields Area (Awel Y Mor)	3,769,017	3,977,600	7,746,617
Welsh Medium School (Ystalyfera).			
English-Medium School: <u>Dyffryn</u> (upper) School/ Single Site Amalgamation			
English Medium School (Briton Ferry).			
Welsh Medium Secondary School (South of County Borough)			
English/Welsh Medium Primary School (Coed Darcy, Neath)			
	51.3%	48.7%	100%

OPTION 1 - new build 11-16 WM(S) and new build 11-16 Dyffryn

Project Name	Total Local Authority Investment	Total Welsh Government Investment	Total Investment
	£	£	£
Neath Port Talbot			
English-Medium School (Baglan area).	19,713,000	19,998,000	39,711,000
English-Medium School Sandfields Area (Awel Y Mor)	3,769,017	3,977,600	7,746,617
Welsh Medium School (Ystalyfera).			
English-Medium School: Dyffryn (upper) School Single Site Amalgamation (11-16 - excludes Primary phase new build)			
English Medium School (Briton Ferry).			
Welsh Medium Secondary School - South of County Borough (whole new build for 650 pupils aged 11-16)			
English/Welsh Medium Primary School (Coed Darcy, Neath)			
	52%	48%	100%

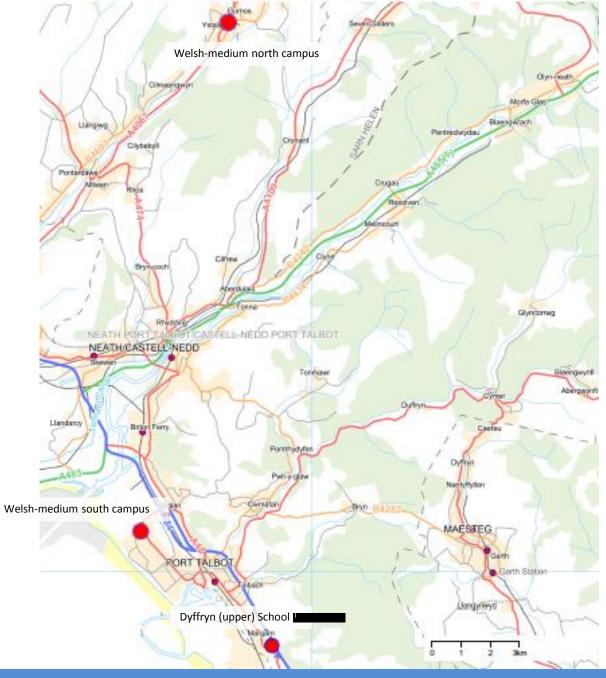
OPTION 2 (Preferred) - new build 11-16 WM(S) and new build 3-16 Dyffryn

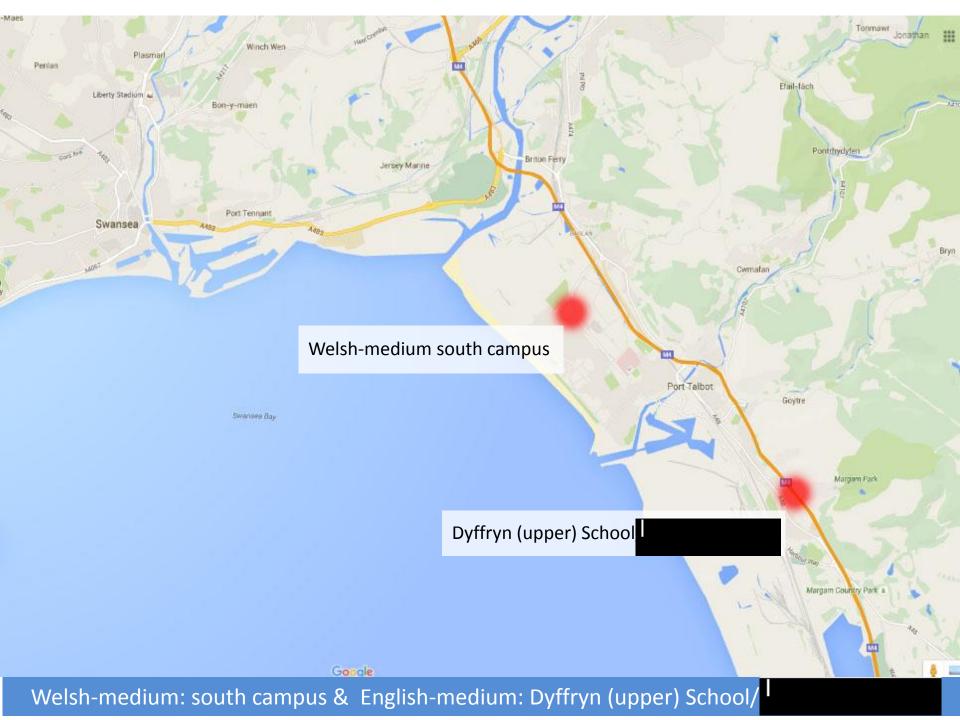
Project Name	Total Local Authority Investment	Total Welsh Government Investment	Total Investment
	£	£	£
Neath Port Talbot			
English-Medium School (Baglan area).	19,713,000	19,998,000	39,711,000
English-Medium School Sandfields Area (Awel Y Mor)	3,769,017	3,977,600	7,746,617
Welsh Medium School (Ystalyfera).	П		
English-Medium School: Dyffryn (upper) School Single Site Amalgamation (3-16 – includes Primary phase new build)			
English Medium School (Briton Ferry).	_		
Welsh Medium Secondary School - South of County Borough (whole new build for 650 pupils aged 11-16)			
English/Welsh Medium Primary School (Coed Darcy, Neath)			

52%

48%

100%







SITE: Welsh-medium: south campus

11-16 age 650 pupils 6200m² floor space requirement (BB98)



Welsh-medium: south campus & Ysgol Bae Baglan



SITE: Dyffryn (upper) School

11-16 age
1200 pupils
9900m² floor space requirement (BB98)





Welsh-medium: south campus, Sandfields Comp./Traethmelyn Pri. site

11-16 age 650 pupils 6200m² floor space requirement (BB98) English-medium: Dyffryn (upper)
School/
Option 1

11-16 age 1200 pupils 9900m² floor space requirement (BB98) English-medium: Dyffryn (upper)
School/
Option 2 (preferred)

3-16 age 1200/255 (Sec/Pri) pupils 11300m² floor space requirement (BB98/BB99)

- Programme benefit due to the one tender for design and pre-construction development
- Economies of scale due to larger contract sum
- Creates opportunity for standardising design between the 2 sites
- Staggered completion dates will allow continuity of trades between sites
- 2 x 21st Century schools completed no return to Welsh-medium south campus during Band B
- Releases capital asset Dyffryn (lower) School
- Addresses the concerns raised during the consultation RE: Welsh-medium provision in the south