

- What is the total NHS Wales budget for 2015/16 and 2016/17?

2015-16:

Link to 2015-16 Second Supplementary budget tables. The figures in the table below do not include the non cash budget of £172m, which is included in the published budget figures. The non cash budget covers the costs of depreciation and impairments of NHS owned assets.

<http://www.senedd.assembly.wales/documents/s49049/FIN4-05-16%20P4%20Welsh%20Government%20Second%20Supplementary%20Budget%202015-16%20Action%20Tables.pdf>

2016-17:

<http://www.assembly.wales/en/bus-home/research/Pages/wg-budget-2016-17-final.aspx>

Link to 2016-17 Final budget tables. The figures in the table below do not include the non cash budget of £170m, which is included in the published budget figures

- The following table provides figures to answer the remaining bullet points in your request. The figures provided are from 2008-09 (retention availability of financial records).

	Annual Health & Social Services (HSS) budgeted spend (2)	Annual budgeted spend for GP services (1)	Annual HSS actual spend (2)	Annual actual spend for GP services (1)
	£m	£m	£m	£m
2008-09	5,508.9	443.9	5,499.2	454.0
2009-10	5,628.6	457.2	5,721.3	460.2
2010-11	5,832.0	454.1	5,818.6	463.6
2011-12	5,886.0	457.0	5,882.1	465.5
2012-13	5,963.3	458.3	5,968.2	469.1
2013-14	5,973.2	467.0	5,972.6	475.7
2014-15	6,178.8	469.1	6,174.4	478.1
2015-16	6,426.8	474.2	<i>Not yet available</i>	<i>Not yet available</i>
2016-17	6,561.2	<i>Not yet available</i>	<i>Not yet available</i>	<i>Not yet available</i>

Definition of what is included.

- (1) For GMS (GP Services):** Budget and outturn figures include funding for Global Sum/Minimum Practice Income Guarantee (MPIG), Premises, Primary Care Organisation (PCO) Administered funds, Quality and Outcomes Framework (QOF), Out of Hours, Enhanced Services, IT and Dispensing doctors and Personally Administered items (drug reimbursement costs and fees)
- (2) For Total H&SS:** There is no budget specifically defined as 'NHS Wales'. Total H&SS includes funding issued recurrently to the NHS for core NHS services, funding to :Support Education & Training of the NHS Workforce; Support Mental Health Policies & Legislation; Deliver the Substance Misuse Strategy Implementation Plan; Public Health & Prevention; Social Services and for the Children and Family Court Advisory and Support Service (CAFCASS) Cymru.