

PONTYPOOL PRIMARY SCHOOLS

	Capacity	Pupil Numbers on Roll							Surplus / Shortfall of Places					
		Jan-14	Sep-14	Sep-15	Sep-16	Sep-17	Sep-18	Sep-19	Sep-14 (B)-(D)	Sep-15 (B)-(E)	Sep-16 (B)-(F)	Sep-17 (B)-(G)	Sep-18 (B)-(H)	Sep-19 (B)-(I)
Abersychan Cluster														
Blaenavon Heritage VC	450	436	444	475	491	492	477	468	6	-25	-41	-42	-27	-18
Cwmffrwdor Primary	210	176	189	211	230	231	236	247	21	-1	-20	-21	-26	-37
Garnteg Primary	224	221	233	236	251	250	245	246	-9	-12	-27	-26	-21	-22
Victoria Primary	234	210	207	220	224	214	213	223	27	14	10	20	21	11
Pontnewynydd Primary	255	122	117	105	91	73	71	64	138	150	164	182	184	191
Sub-Total	1373	1165	1190	1247	1287	1260	1242	1248	183	126	86	113	131	125
West Monmouth Cluster														
Griffithstown Primary	420	373	363	370	365	352	360	367	57	50	55	68	60	53
New Inn Primary	551	512	510	526	548	578	570	582	41	25	3	-27	-19	-31
George Street Primary	381	306	317	304	303	295	270	261	64	77	78	86	111	120
Penygarn Primary	475	352	381	390	381	381	386	385	94	85	94	94	89	90
Sub-Total	1827	1543	1571	1590	1597	1606	1586	1595	256	237	230	221	241	232
TOTALS	3200	2708	2761	2837	2884	2866	2828	2843	439	363	316	334	372	357

Comments:

The projections are based on actual numbers on role, Sept 14 and capacities calculated at that time.

The above figures are based on parental preference, so will include out of catchment children attending schools.

Longer term projections are based on health authority live birth data.

Projections also take into account known housing developments for the 5 year period

Assuming closure of Pontnewynydd Aug 2015, extension of Garnteg and Cwmffrwdor by Aug 17

	Capacity	Capacity	Pupil Numbers on Roll				Surplus / Shortfall of Places			
	2016	2017	Sep-16	Sep-17	Sep-18	Sep-19	Sep-16	Sep-17	Sep-18	Sep-19
Abersychan Cluster										
Blaenavon Heritage VC	450	450	491	492	477	468	-41	-42	-27	-18
Cwmffrwdor Primary	210	315	230	231	236	247	-20	84	79	68
Garnteg Primary	224	420	251	250	245	246	-27	170	175	174
Victoria Primary	234	234	224	214	213	223	10	20	21	11
Pontnewynydd Primary	0	0	91	73	71	64	-91	-73	-71	-64
Sub-Total	1118	1419	1287	1260	1242	1248	-169	159	177	171
West Monmouth Cluster										
Griffithstown Primary	420	420	365	352	360	367	55	68	60	53
New Inn Primary	551	551	548	578	570	582	3	-27	-19	-31
George Street Primary	381	381	303	295	270	261	78	86	111	120
Penygarn Primary	475	475	381	381	386	385	94	94	89	90
Sub-Total	1827	1827	1597	1606	1586	1595	230	221	241	232
TOTALS	2945	3246	2884	2866	2828	2843	61	380	418	403

Comments:

New Inn apparent shortfall is due to new significant housing development that will have its own school, but has been included in New inn catchment for now.

Penygarn is currently receiving refurbishment which may lead to a small increase its capacity -to be confirmed Autumn 2015.

Penygarn will also be subject to a further investment to complete the refurbishment in 2017/18 which will also provide additional capacity

George Street capacity will be remeasured following recent refurbishment

Assuming extension of Garnteg and Cwmffrwdor and potential closure of Victoria by Aug 17

	Capacity	Pupil Numbers on Roll			Surplus / Shortfall of Places		
	2017	Sep-17	Sep-18	Sep-19	Sep-17	Sep-18	Sep-19
Abersychan Cluster							
Blaenavon Heritage VC	450	492	477	468	-42	-27	-18
Cwmffrwdor Primary	315	231	236	247	84	79	68
Garnteg Primary	420	250	245	246	170	175	174
Victoria Primary	0	214	213	223	-214	-213	-223
Pontnewynydd Primary	0	73	71	64	-73	-71	-64
Sub-Total	1185	1260	1242	1248	-75	-57	-63
West Monmouth Cluster							
Griffithstown Primary	420	352	360	367	68	60	53
New Inn Primary	551	578	570	582	-27	-19	-31
George Street Primary	420	295	270	261	125	150	159
Penygarn Primary	525	381	386	385	144	139	140
Sub-Total	1916	1606	1586	1595	310	330	321
TOTALS	3101	2866	2828	2843	235	273	258
							8.30%

Comments:

New Inn apparent shortfall is due to new significant housing development that will have its own school, but has been included in New inn catchment for now.

Potential new 315 place school for Mamhilad development - date to be confirmed, but identified in LDP as 1200 houses

Penygarn capacity shown as potential increase to 525

George Street capacity shown as potential 420

Former Pontnewynydd catchment now in Penygarn catchment for Primary admissions and expectation that majority will attend Penygarn in the future.